

Schools Forum - Change in Contributions to De-Delegated Funds by Maintained School 2023/24 vs. 2022/23

Document PN Appendix 3

positive = increase in cost

Phase	School	2022/23 Total De-Delegated Funds Contribution	2023/24 Indicative Total De-Delegated Funds Contribution	Total Diff
PRIMARY	Addingham Primary School	7,240	7,883	643
PRIMARY	All Saints' CE Primary School (Ilkley)	12,382	14,533	2,151
PRIMARY	Ashlands Primary School	12,190	13,669	1,479
PRIMARY	Bankfoot Primary School	7,693	9,060	1,367
PRIMARY	Ben Rhydding Primary School	6,833	7,795	961
PRIMARY	Blakehill Primary School	14,713	17,459	2,746
PRIMARY	Brackenhill Primary School	14,306	16,787	2,481
PRIMARY	Burley & Woodhead CE Primary School	7,170	8,282	1,112
PRIMARY	Burley Oaks Primary School	14,375	16,670	2,294
PRIMARY	Carrwood Primary School	11,189	11,482	293
PRIMARY	Cavendish Primary School	15,689	18,159	2,471
PRIMARY	Crossflatts Primary School	15,107	17,940	2,834
PRIMARY	Eastburn Junior and Infant School	7,490	8,581	1,091
PRIMARY	Eldwick Primary School	18,367	20,996	2,629
PRIMARY	Fagley Primary School	8,011	9,478	1,467
PRIMARY	Farfield Primary	14,885	17,588	2,704
PRIMARY	Foxhill Primary School	7,315	8,774	1,459
PRIMARY	Frizinghall Primary School	13,863	15,935	2,073
PRIMARY	Girlington Primary School	15,280	18,004	2,724
PRIMARY	Heaton St Barnabas' CE Primary School	15,007	17,545	2,538
PRIMARY	Hill Top CE Primary School	7,512	8,872	1,360
PRIMARY	Home Farm Primary School	15,299	17,836	2,536
PRIMARY	Hoyle Court Primary School	10,849	12,364	1,515
PRIMARY	Idle CE Primary School	15,050	17,438	2,388
PRIMARY	Ingrow Primary School	14,623	16,183	1,560
PRIMARY	Keelham Primary School	3,777	4,367	589
PRIMARY	Keighley St Andrew's CE Primary School	12,410	13,829	1,419
PRIMARY	Killinghall Primary School	22,624	26,575	3,950
PRIMARY	Knowleswood Primary School	14,324	17,127	2,804
PRIMARY	Ley Top Primary School	14,326	17,197	2,870
PRIMARY	Lidget Green Primary School	20,468	23,068	2,601
PRIMARY	Long Lee Primary School	13,802	14,855	1,053
PRIMARY	Low Ash Primary School	15,722	18,655	2,933
PRIMARY	Low Moor CE Primary School	14,880	17,124	2,244
PRIMARY	Menston Primary School	14,172	16,400	2,228
PRIMARY	Myrtle Park Primary School	7,362	8,903	1,541
PRIMARY	Newby Primary School	15,292	17,607	2,315
PRIMARY	Newhall Park Primary School	14,658	16,626	1,967
PRIMARY	Peel Park Primary School	21,340	23,582	2,242
PRIMARY	Poplars Farm Primary School	11,815	14,756	2,941
PRIMARY	Riddlesden St Mary's CE Primary	13,078	15,753	2,675
PRIMARY	Russell Hall Primary School	7,396	8,860	1,464
PRIMARY	Saltaire Primary School	14,683	17,541	2,858
PRIMARY	Sandal Primary School and Nursery	14,735	17,272	2,537
PRIMARY	Sandy Lane Primary School	11,074	13,272	2,199
PRIMARY	Silsden Primary School	21,905	25,000	3,095
PRIMARY	St Luke's CE Primary School	7,428	9,047	1,619
PRIMARY	St Mary's and St Peter's Catholic	7,076	8,740	1,664

positive = increase in cost

Phase	School	2022/23 Total De-Delegated Funds Contribution	2023/24 Indicative Total De-Delegated Funds Contribution	Total Diff
PRIMARY	St Matthew's Catholic Primary School	7,408	8,625	1,217
PRIMARY	St Matthew's CE Primary School	14,815	16,022	1,207
PRIMARY	St Paul's CE Primary School	7,286	8,766	1,480
PRIMARY	St Stephen's CE Primary School	15,061	17,198	2,137
PRIMARY	Stanbury Village School	3,614	4,296	682
PRIMARY	Steeton Primary School	10,250	12,001	1,751
PRIMARY	Stocks Lane Primary School	7,391	8,632	1,242
PRIMARY	Swain House Primary School	15,779	18,315	2,535
PRIMARY	Thackley Primary School	14,892	17,507	2,615
PRIMARY	Trinity All Saints CE Primary School	7,994	8,888	894
PRIMARY	Wellington Primary School	15,274	18,072	2,797
PRIMARY	Wibsey Primary School	23,267	26,829	3,562
PRIMARY	Worthinghead Primary School	7,733	9,071	1,338
Total Maintained Primary		767,551	889,692	122,141

Phase	School	2022/23 Total De-Delegated Funds Contribution	2023/24 Indicative Total De-Delegated Funds Contribution	Diff
SECONDARY	Bingley Grammar School	16,315	16,742	427
SECONDARY	Parkside School	11,062	11,143	80
SECONDARY	St Bede's & St Joseph's Catholic College	15,822	16,015	193
SECONDARY	Titus Salt School	13,657	13,845	188
Total Maintained Secondary		56,856	57,745	889
Grand Total		824,407	947,437	123,030

This analysis shows the difference in cost for schools that remain maintained (at 1 January 2023) for access to the proposed set of de-delegated services.